

Adoption of School Budget for Fiscal Year 2017-2018

2017-2018 Revenue

State Sales Tax	1,776,198
State Funds	9,532,062
Federal Funds	1,842,609
County Funds	3,540,000
Other Funds	468,724

TOTAL REVENUE 17,159,593

2017-2018 Expenditures

Instruction	11,525,602
Administration, Attend. & Health	823,714
Transportation	1,234,820
Operation and Maintenance	1,585,271
School Food	950,497
Facilities	-
Debt Service	380,000
Technology	659,689

TOTAL EXPENDITURES 17,159,593